

Annex 5

**Having ChangeUp
 Estimated Staff Requirements**

Project	Staff Requirements
<ul style="list-style-type: none"> • Improving Performance Project • Governance Project • Organisations Development Training • Consortium Development 	1 full time Co-ordinator/Project Manager 1 part time Administrator (2-1/2 days) Trainers
<ul style="list-style-type: none"> • Premises Project • Fundraising Project • Volunteering Project • ICT Project 	1 full time Project Manager 1 part time Administrator (2-1/2 days) Trainers
<ul style="list-style-type: none"> • Workforce Development and HR Project • Equality and Diversity Project • Sustainability Project 	1 full time Project Manager 1 part time Administrator (2-1/2 days) Trainers